

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	PRIMA VACACIONAL	DEVOLUCION	DESCUENTO FALTAS Y RETARDOS	*TOTAL* "PERCEPCIONES"	Subsidio al empleo	I.S.R.	I.S.R. (sp)	AJUSTE AL NETO	*TOTAL* "DEDUCCIONES"	IMSS PATRONAL	*OBLIGACIONES PATRONALES*
DEPARTAMENTO 1 DIRECCION GENERAL															
DG01	Méndez González Gabriela	Directora General	24,897.45	15	4,149.58			29,047.03	0.00		5,517.17	-0.15	14,380.23	927.26	\$ 6,529.18
DG03	Gallo Delgado Edith Gabriel	Asistente de Dirección	6,994.65	15	1,165.78		5.55	8,154.88	0.00		693.30		1,497.68	438.41	\$ 2,012.20
TOTAL DEPARTAMENTO			\$ 31,892.10		\$ 5,315.35		\$ 5.55	\$ 37,201.90	\$ -	\$ -	\$ 6,210.47	-\$ 0.15	\$ 15,877.91	\$ 1,365.67	\$ 8,541.38
DEPARTAMENTO 2 JEFATURA ADMINISTRATIVA															
JA04	Loera Gonzalez Gabriela Ma	Direccion Administrativa	14,691.75	15	2,448.63			17,140.38	0.00		2,509.48	0.15	7,057.18	648.58	\$ 3,954.23
JA05	Chavez Paz Pamela de Jesus	Jepe de Operación	12,887.40	15	2,147.90			15,035.30	0.00		2,056.13	-0.08	3,538.10	599.32	\$ 3,498.99
JA05	V A C A N T E	Abogado						0.00							\$ -
JA06	Sanchez Garcia Jeronimo	Jefatura de Vinculacion Administrativa	9,820.35	15	1,636.73		57.67	11,399.41	0.00		1,291.82	-0.15	4,421.01	515.57	\$ 2,725.15
JA08	Martínez Ibarra José de Jesús	Conserje	5,774.40	15	962.40			6,736.80	0.00		486.31	0.03	3,726.40	405.09	\$ 1,704.33
JA09	Nieves Servin Diego Alberto	Auxiliar de Servicios Generales	5,774.40	15	962.40			6,736.80			486.31	-0.05	1,884.40	405.09	\$ 1,704.33
JA10	Zúñiga Reynaga Yolanda	Auxiliar General	5,221.35	15	870.23		48.90	6,042.68			411.62		3,597.08	389.99	\$ 1,564.80
JA47	De la Cruz Santillan Jair	Intendente	5,774.40	15				5,774.40			486.31	-0.11	486.20	405.09	\$ 405.09
JA40	Perez Gonzalez Maria Laura	Auxiliar General	5,221.35	15	870.23			6,091.58			411.62	0.10	3,228.18	389.99	\$ 1,564.80
JA42	Rodriguez Ramirez Xochitl	Recepcionista	5,584.20	15	930.70			6,514.90			455.88	0.04	1,598.10	399.90	\$ 1,656.35
JA44	Lopez Aranda Lisette Amparo	Auxiliar Administrativo	6,994.65	15	1,165.78		4.44	8,155.99			693.30	0.11	1,497.79	438.41	\$ 2,012.20
JA45	Flores Pozos Julio Cesar	Coordinacion Financiera y Contable	8,500.05	15	1,416.68			9,916.73	0.00		992.59	0.03	1,970.13	479.52	\$ 2,392.03
JA46	Chavez Arriero Alma Rosa	Auxiliar Administrativo	5,555.10	15	925.85			6,480.95	0.00		451.22	-0.11	1,089.95	399.11	\$ 1,649.00
TOTAL DEPARTAMENTO			\$ 91,799.40		\$ 14,337.50	#¡REF!	\$ 111.01	\$ 106,025.89	\$ -	\$ -	\$ 10,732.59	-\$ 0.04	\$ 34,094.52	\$ 5,475.66	\$ 24,831.30
DEPARTAMENTO 4 AREA MEDICA Y FISICA															
AM13	Alatorre Rea Walter	Medico	8,087.10	15	1,347.85			9,434.95	0.00		904.38	-0.05	1,834.35	468.24	\$ 2,287.83
AF12	Rivas Tejeda Carlos Alberto	Terapeuta Fisico	8,087.10	15	1,347.85			9,434.95	0.00		904.38	-0.05	1,834.35	468.24	\$ 2,287.83
AF14	Arriaga Gómez Mariana	Terapeuta (DM)	8,087.10	15	1,347.85			9,434.95	0.00		904.38	0.15	1,834.55	468.24	\$ 2,287.83
AF15	Olivares Morales Maria Ursula	Terapeuta Fisico	8,087.10	15	1,347.85			9,434.95			904.38	-0.05	1,834.35	468.24	\$ 2,287.83
TOTAL DEPARTAMENTO			\$ 32,348.40		\$ 5,391.40		\$ -	\$ 37,739.80	\$ -	\$ -	\$ 3,617.52	\$ -	\$ 7,337.60	\$ 1,872.96	\$ 9,151.32
DEPARTAMENTO 5 AREA ESPECIALIDADES															
AE16		Terapeuta (DI)													
AE16	Cantera Ramirez Ana Elizabeth	Terapeuta (DI)	8,087.10	15	1,347.85			9,434.95			904.38	0.03	3,179.55	468.24	\$ 2,287.83
AE17	Chavez Martinez Elba Roxana	Terapeuta (DI)	8,087.10	15	1,347.85			9,434.95			904.38	-0.05	1,834.35	468.24	\$ 2,287.83
AE42	Rivas Guzman Ana Karen	Coordinador Especialidades	8,500.05	15	1,416.68		5.40	9,911.33	0.00		992.59	0.11	2,371.93	479.52	\$ 2,392.03
AT27	Alvaro Oropeza Anabel	Terapeuta (DM)	8,087.10	15	1,347.85			9,434.95	0.00		904.38	0.11	4,828.55	468.24	\$ 2,287.83
AE20	Plascencia González Paola V	Psicólogo	8,087.10	15	1,347.85		5.13	9,429.82	0.00		904.38	0.02	1,834.42	468.24	\$ 2,287.83
AE43	Espinoza Ramirez Jessica	Psicólogo	7,816.20	15	1,302.70			9,118.90	0.00		846.52	0.12	1,745.50	460.84	\$ 2,219.49
AE44	Reyes Garcia Lorena Guadalupe	Psicólogo	7,816.20	15	1,302.70		9.93	9,108.97	0.00		846.52	-0.01	1,745.37	460.84	\$ 2,219.49
AE23	Flores Orozco Carolina	Terapeuta (A y L)	8,087.10	15	1,347.85		52.63	9,382.32	0.00		904.38	0.03	5,590.92	468.24	\$ 2,287.83
AE24	Ortiz Anguiano Néilda Guadalupe	Terapeuta (A y L)	8,087.10	15	1,347.85		10.27	9,424.68	0.00		904.38	-0.10	5,569.08	468.24	\$ 2,287.83
AE45	Silva Díaz Angélica Araceli	Trabajador Social	7,816.20	15	1,302.70			9,118.90	0.00		846.52	-0.01	3,444.90	460.84	\$ 2,219.49
AE26	Navarro Sarabia Diana Cristina	Trabajador Social	8,087.10	15	1,347.85		5.13	9,429.82	0.00		904.38	0.02	3,588.42	468.24	\$ 2,287.83
AE30	González Angulo Karla Angélica	Terapeuta	8,087.10	15	1,347.85		16.69	9,418.26	0.00		904.38	0.06	4,672.46	468.24	\$ 2,287.83
AE31	Villegas Ramirez Iyari	Terapeuta	8,087.10	15	1,347.85		102.69	9,332.26	0.00		904.38	0.04	5,831.06	468.24	\$ 2,287.83
AE32	Montero Jauregui Maribel	Terapeuta	8,087.10	15	1,347.85			9,434.95	0.00		904.38	0.15	5,243.55	468.24	\$ 2,287.83
AE36	Gutierrez Rodriguez Pamela	Terapeuta	8,087.10	15	1,347.85		19.25	9,415.70	0.00		904.38	-0.08	4,435.10	468.24	\$ 2,287.83
AE38	Tabares Renteria Johnny G	Monitor	5,221.35	15	870.23		2.49	6,089.09			411.62	0.01	1,012.09	389.99	\$ 1,564.80
TOTAL DEPARTAMENTO			\$ 126,128.10		\$ 21,021.35	\$ -	\$ 229.61	\$ 146,919.84	\$ -	\$ -	\$ 13,891.95	\$ 0.45	\$ 56,927.25	\$ 7,402.67	\$ 35,781.43
DEPARTAMENTO 6 AREA TALLERES															

AE57	Ramirez Gomez Gabriela	Coordinadora Talleres	8,500.05	15	1,416.68		1.35	9,915.38			992.59	-0.01	992.58	479.52	\$ 479.52
AT28	Ruiz Castorena Adriana Ma	Terapeuta (DI)	8,087.10	15	1,347.85		2.57	9,432.38			904.38	0.02	3,647.78	468.24	\$ 2,287.83
AT36	Rodriguez Mendez Elizabet	Terapeuta	7,816.20	15	1,302.70			9,118.90			846.52	-0.08	1,745.30	460.84	\$ 2,219.49
AT33	Reyes Nava Vanessa Gabrie	Especialista en Terapia de Desarrollo de Habilidades	7,852.05	15	1,308.68			9,160.73			854.17	-0.01	2,171.73	461.82	\$ 2,228.53
AT34	Bañuelos Estrada Cinthya M	Especialista en Terapia de Desarrollo de Habilidades	7,852.05	15	1,308.68		3.74	9,156.99			854.17	0.03	1,757.19	461.82	\$ 2,228.53
AT35	Ledezma Valdivia Martin	Especialista en Terapia de Desarrollo de Habilidades	7,852.05	15	1,308.68			9,160.73			854.17	-0.03	5,589.13	461.82	\$ 2,228.53
TOTAL DEPARTAMENTO			\$ 47,959.50		\$ 7,993.25	\$ -	\$ 7.66	\$ 55,945.09	\$ -	\$ -	\$ 5,306.00	-\$ 0.08	\$ 15,903.71	\$ 2,794.06	\$ 11,672.43
DEPARTAMENTO 7	AREA ESPECIALIZADA EN AUTISMO														
AU01	Tiscareño Padilla Blanca Ru	Terapeuta en Autismo	4,342.50	15	723.75			5,066.25			316.00	0.05	316.05	365.99	\$ 365.99
AU02	Melgoza Gamez Carlos Albe	Terapeuta en Autismo	4,342.50	15	723.75			5,066.25			316.00	0.05	316.05	365.99	\$ 365.99
AU03	Gomez Flores Claudia Viridi	Terapeuta en Autismo	4,342.50	15	723.75			5,066.25			316.00	0.05	316.05	365.99	\$ 365.99
AU04	Gomez Herrera Karina	Terapeuta en Autismo	4,342.50	15	723.75			5,066.25			316.00	0.05	316.05	365.99	\$ 365.99
AU05	Aguilar Mariscal Sara Paola	Auxiliar General	3,000.00	15	500.00			3,500.00					0.00	345.74	\$ 345.74
TOTAL DEPARTAMENTO			\$ 20,370.00		\$ 3,395.00	\$ -	\$ -	\$ 23,765.00	\$ -	\$ -	\$ 1,264.00	\$ 0.20	\$ 1,264.20	\$ 1,809.70	\$ 1,809.70
TOTALES			350,497.50	0.00	57,453.85	#¡REF!	353.83	407,597.52	0.00	0.00	41,022.53	0.38	131,405.19	20,720.72	91,787.56

JERONIMO SANCHEZ GARCIA
Jefatura de Vinculacion Administrativa

ELA MARISOL LOERA GON